

BUDGET AMENDMENT

NUMBER

2024-22

DATE 6/24/2024

FYE 2024

Weigh Stn, PCT 3, Cnty Clk, EMC, Fnd 75, Pct1 Constable

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BEGINNING BALANCE	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
REPAIRS & MAINT -SCALES	010-585-450	12,100.00	1,000.00	13,100.00	Increase budget due to additional repairs
CONTINGENCY	010-409-495	267,065.00	(1,000.00)	266,065.00	
				-	
PCT#3 ROAD MATERIALS	010-410-335	3,040.00	58,516.10	61,556.10	Line item transfer from Capital Outlay to Materials
P#3 CAPITAL OUTLAY	010-410-570	109,480.00	(58,516.10)	50,963.90	
				-	
OFFICE SUPPLIES	010-403-310	9,450.00	(1,500.00)	7,950.00	Line item transfer from Office Supplies to Travel
TRAVEL & SEMINARS	010-403-427	4,200.00	1,500.00	5,700.00	This CJIS conference is only offered this year
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CAPITAL OUTLAY	010-410-579	2,119,074.00	489,152.74	2,608,226.74	
OTHER-GEN ADMIN-PR FND	010-330-900	-	(545,660.55)	(545,660.55)	Transfer of Fund 075 to be used for Capital Outlay
FIRE TRUCK	010-546-494	57,000.00	5,613.85	62,613.85	Truck will be county owned not the VFD
CONSTABLE TRUCK	010-410-578	63,952.00	50,893.96	114,845.96	Purchased Pct 1 Constable Truck
				-	
				-	
				-	
		2,645,361.00	(0.00)	2,645,361.00	

APPROVED IN COMMISSIONER'S COURT

COUNTY AUDITOR

Nanette Wialbay
REQUESTED BY